

Lancaster City Schools



Client Profile:

Lancaster City Schools is located in Central Ohio, and serves the families of the City of Lancaster. Their mission is Lancaster City Schools - the Place to Be for Learning, Caring, Succeeding. Lancaster HS, one of 11 schools in the district, is one of only a handful of comprehensive high schools in Ohio, meaning they offer vocational/career -technical education as part of our high school curriculum.

Contact Information:

Jerry Rainey, Director of Business
740-687-7312

Client Challenges:

Decreasing funding for capital improvements
Lack of building control throughout the district
Rising operational costs as building aged
Failing HVAC Equipment



Lancaster HS

Strategic Plan:

Implement a HB264 program that would mostly affect the HS & two JrHS's and would blend well with the New Elementary Building Project by the OFCC. The project began in March 2013 and has yielded savings greater than expected.

Project Scope and Results

<p><u>Project Scope:</u></p> <ul style="list-style-type: none">• Centralized District Automation System• Interior & Exterior Lighting Upgrades• Occupancy Sensors Throughout• Vending Machine Optimizers• New Boilers in 4 Bldgs• New High-E Domestic Boilers 3 Bldgs• New Kitchen Dishwashers 3 Bldgs• New Security Camera & Access System• Variable Speed Drives• Refurbish AHU's <p>Guaranteed Annual Savings: \$213,709</p>	<p><u>Results:</u></p> <ul style="list-style-type: none">• Improved learning environment• 8% reduction in maintenance costs• 12% increase in classroom lighting• Improved Building Safety• Centralized Building Control Location• Energy Savings: During Const.: \$333,128 Yr. 1: \$ 220,273 Yr. 2: \$ In Progress
--	---